



Jefferson County Board of Health Agenda

1541 Annex Road, Jefferson, WI 53549

920-674-7275

October 18th, 2023

1:00 p.m.

Jefferson County Courthouse
311 S. Center Avenue, Room C2003
Jefferson, WI 53549

Join Zoom Meeting:

<https://us06web.zoom.us/j/88388950496?pwd=ZlVxajA5Q1hFQTZSRytoWnhZbzFldz09>

Meeting ID: 883 8895 0496

Passcode: 045109

Board Members

Samantha LaMuro, R.T, Chair; Meg Turville-Heitz, Vice-Chair; Steve Nass; Jessica Coburn, RN, PhD; Donald Williams, MD

1. Call to Order
2. Roll Call (establish a quorum)
3. Certification of Compliance with the Open Meetings Law
4. Approval of the Agenda
5. Approval of Board of Health Meeting Minutes from July 19th, 2023
6. Communications
 - a. Community Baby Shower
 - b. Car Seat Event
7. Public Comment
8. Approval of Health Department Financial Report
9. Discussion and Approval of Ages and Stages Questionnaire Hub Grant
10. Discussion and Approval of Randy Schopen Foundation Grant
11. Operational Update of the Environmental Health Program
12. Discussion and Approval of Updated Environmental Health Fees for Recreational and Education Camps and Public Pools and Water Attractions
13. Operational Update of the Public Health Divisions
 - a. Divisional Updates
 - b. Review of Statistics
 - c. Review of Communicable Disease Cases Reported
14. Operational Update on the Strategic Plan
 - a. Employee Satisfaction Survey
15. Presentation on Sexual Assault Nurse Examiner Program and Strangulation
16. Future Agenda Items
17. Adjourn

Next Scheduled Meeting: January 17th, 2024

A Quorum of any Jefferson County Committee, Board, Commission or other body, including the Jefferson County Board of Supervisors, may be present at this meeting.

Individuals requiring special accommodations for attendance at the meeting should contact the County Administrator at 920-674-7101 24 hours prior to the meeting so appropriate arrangements can be made.

RESOLUTION NO. 2023-_____

Accepting \$1009.90 from the Greater Watertown Community Health Foundation for a universal hub for Ages and Stages Questionnaire Screening results

Executive Summary

In partnership with the Greater Watertown Community Health Foundation and other community agencies, the Foundation has invested in a universal hub from Brooks Publishing Co. that will house Ages and Stages Questionnaire results. Through grant funding from the Greater Watertown Community Health Foundation in the amount of \$1009.90, the service fee, subscription, and registration charge associated with this program will be reimbursed. With this universal hub and its ability to universally house data from the Ages and Stages Questionnaires, the Jefferson County Health Department can better understand the strengths of children in our communities and identify areas where they need additional support in order to assess and plan for future interventions and achieve a greater collective impact. The goals include increasing the number of developmental screens completed for children in Dodge and Jefferson Counties and increasing the percentage of children who are developmentally on track and ready to attend kindergarten.

WHEREAS, the above Executive Summary is incorporated into this resolution; and

WHEREAS, Funding is available to the Jefferson County Health Department from the Greater Watertown Community Health Foundation; and

WHEREAS, the Ages and Stages Questionnaires have been used for more than twenty years to help parents identify their children's strengths and identify areas where children may need additional support; and

WHEREAS, this universal hub will achieve a greater collective impact for partners across both Dodge and Jefferson Counties who work with families at varying levels.

NOW, THEREFORE, BE IT RESOLVED that the Jefferson County Board of Supervisors hereby accepts grant funding from the Greater Watertown Community Health Foundation in the amount of \$1009.90 to reimburse for the service fee, subscription, and registration charge to be applied toward the universal hub from Brooks Publishing Co. that will house Ages and Stages Questionnaire results.

Fiscal Note:

Referred By:
Parks Committee

10-10-2023

REVIEWED: Corporation Counsel: ; Finance Director:

RESOLUTION NO. 2023-_____

Accepting a \$500 Randy Schopen Donation for a Jefferson County Community Baby Shower.

Executive Summary

The Randy Schopen Foundation, JCF was formed to continue the work that Randy did throughout his life helping others, supporting communities, and giving people a chance. The Foundation's Mission is to continue with that legacy helping others in his hometown of Jefferson, Wisconsin. The Jefferson County Health Department was awarded \$500.00 towards the Jefferson County Community Baby Shower which will take place on October 20th, 2023. These funds will provide food for those in attendance. At this Community Baby Shower, we will not only celebrate the families who are expecting, but also connect them with valuable resources which will be critical over the next few months of their lives. This event also is an opportunity for a population that generally feels isolated to feel socially connected and help forge valuable relationships with others. The first Community Baby Shower was held on May 12th, 2023 and served residents of Jefferson County and Dodge County. This upcoming Community Baby Shower will serve solely residents of Jefferson County.

WHEREAS, the above Executive Summary is incorporated into this resolution, and

WHEREAS, this funding is available to the Jefferson County Health Department from the Randy Schopen Foundation, JCF to fund meals for the Jefferson County Community Baby Shower, and

WHEREAS, this event will serve fifteen mothers and their support people, and

WHEREAS, this event continues to provide opportunities for the Health Department to maintain and enhance relationships with community partners and agencies.

NOW, THEREFORE, BE IT RESOLVED that the Jefferson County Board of Supervisors hereby accepts grant funding from the Randy Schopen Foundation, JCF in the amount of \$500.00 to fund the meals provided at the Jefferson County Community Baby Shower on October 20, 2023.

Fiscal Note:

Referred By:
Parks Committee

10-10-2023

REVIEWED: Corporation Counsel: ; Finance Director:

Public Health Statistics 2021														
Public Health Statistics	January	February	March	April	May	June	July	August	September	October	November	December	TOTAL	
Childhood Lead Division														
In House Screening	1	0	5	4	2	11	10	15	4	1	0	0	53	
County Wide Blood Lead Level Screenings	33	50	50	53	51	66	43	50	44	42	28	32	542	
Case Managed Blood Lead Level (>10ug/dl)	0	1	1	1	1	0	0	0	1	0	0	1	6	
Case Managed Blood Lead Level (5-9mcg/dl)	1	0	2	1	4	1	0	3	3	1	1	1	18	
Maternal and Child Health Division														
PHN Well Water Samples	0	0	1	2	0	2	0	3	4	0	0	1	13	
Car Safety Seat Inspections	1	2	3	1	5	8	3	5	4	1	11	4	48	
Cribs for Kids/Safe Sleep	0	1	0	1	0	0	0	1	0	0	0	1	4	
Prenatal Care Coordination	0	0	0	0	0	0	0	0	0	0	0	0	0	
First Breath Enrollees	0	0	0	0	0	0	0	0	0	0	0	0	0	
Talk Read Play Visits	0	0	0	0	0	0	0	0	0	1	0	0	1	
ASQ Screenings	0	0	0	0	0	0	0	0	0	0	0	0	0	
Healthy Smile Referrals	0	0	0	0	0	0	0	0	0	0	0	0	0	
Flouride Varnish Contacts	0	0	0	0	0	0	0	0	0	0	0	0	0	
WIC Caseload Average	1049	1027	1015	994	983	976	961	958	950	957	954	945	981	
WIC Breastfeeding Peer Support Visits	61	45	63	76	65	67	56	67	79	105	85	90	859	
Community Health Division														
Jail Immunizations	0	0	0	0	0	0	0	0	0	0	0	0	0	
Hearing and Vision Screenings	0	0	0	0	0	0	0	0	1	0	0	0	1	
School Consultations	0	0	0	0	0	0	0	2	1	1	2	2	8	
Headstart Care Plans	0	0	2	1	0	2	0	16	11	2	2	2	38	
Headstart Nutrition Plans	0	0	0	0	0	0	0	10	3	0	1	1		
Community Events/Education														
Communicable Diseases Division														
Communicable Diseases Confirmed	740	225	265	270	127	49	118	451	621	579	1043	1458	5946	
Total Case Investigations	267	1179	160	192	114	37	96	363	587	398	553	528	3474	
Outbreaks														
Total STIs	26	18	15	19	15	19	15	23	9	11	16	10	196	
Specimen Submission for Rabies	0	3	2	5	7	9	1	8	0	1	2	1	39	
Mental Health/Substance Misuse Division														
Mental Health CSP Visits	55/62	58/66	83/95	59/65	59/63	83/93	68/73	81/85	61/64	60/69	90/99	79/84	836/918	
Mental Health Injections	7	6	7	12	7	4	8	12	13	18	12	14	120	
Vivitol Injections	1	1	1	3	1	7	6	3	4	4	2	5	38	
Clinical Services Division														

[illegible]

FREE CAR SEAT SAFETY CHECK

Brought to you by:
The Jefferson County Health Department and
The Fort Atkinson Fire Department

CAR SEATS SAVE LIVES!

Get yours checked for free to make sure it's installed correctly.



OCTOBER
27th
10:00AM-2:00PM

Please call 920-674-7488 to schedule an appointment at the event.

**Car seats may be available to those that are eligible*

The Event will be held at the Fort Atkinson Fire Department:
128 Milwaukee Ave W, Fort Atkinson WI 53538

Environmental Health Fee Schedule

Wording in red font are updates to names of categories or additional categories found in the updated ATCP 76 (Recreational Water) and ATCP 78 (Recreational/Education Camp) codes

<u>Type</u>	<u>Current Fees</u>
1. Retail Food Establishments - Serving Meals (includes mobile retail food establishment - serving meals)	
(a) Retail Food Serving Meals - Prepackaged TCS	
1. License Fee	\$124.00
2. Pre-inspection Fee For New Buildings or Change of Use	\$134.00
Pre-inspection Fee for Change of Owner	\$100.00
3. Re-inspection Fee	\$175.00
4. Re-inspection 2 Fee	\$175.00
5. Late Fee	\$21.00
(b) Retail Food Serving Meals - Low Simple	
1. License Fee	\$269.00
2. Pre-inspection Fee For New Buildings or Change of Use	\$332.00
Pre-inspection Fee for Change of Owner	\$249.00
3. Re-inspection Fee	\$175.00
4. Re-inspection 2 Fee	\$326.00
5. Late Fee	\$46.00
(c) Retail Food Serving Meals - Moderate	
1. License Fee	\$387.00
2. Pre-inspection Fee For New Buildings or Change of Use	\$488.00
Pre-inspection Fee for Change of Owner	\$366.00
3. Re-inspection Fee	\$175.00
4. Re-inspection 2 Fee	\$479.00
5. Late Fee	\$66.00
(d) Retail Food Serving Meals - Complex	
1. License Fee	\$632.00
2. Pre-inspection Fee For New Buildings or Change of Use	\$798.00
Pre-inspection Fee for Change of Owner	\$598.00
3. Re-inspection Fee	\$175.00
4. Re-inspection 2 Fee	\$785.00
5. Late Fee	\$108.00
(e) Mobile Retail Food Establishment Base - No Food Preparation or Processing Activities	
1. License Fee	\$51.00
2. Pre-inspection Fee For New Buildings or Change of Use	\$0.00
Pre-inspection Fee for Change of Owner	\$0.00
3. Re-inspection Fee	\$45.00
4. Re-inspection 2 Fee	\$45.00
5. Late Fee	\$9.00
(f) Transient Retail Food - TCS	
1. License Fee	\$200.00
(g) Transient Retail Food - Non-TCS	
1. License Fee	\$80.00
(h) Transient Retail Food - Prepackaged TCS	
1. License Fee	\$50.00
2. Bed and Breakfast	
1. License Fee	\$129.00
2. Pre-inspection Fee For New Buildings or Change of Use	\$306.00
Pre-inspection Fee for Change of Owner	\$229.00
3. Re-inspection Fee	\$200.00
4. Re-inspection 2 Fee	\$200.00

<u>Type</u>	<u>Current Fees</u>
5. Late Fee	\$85.00
3. Hotel/Motel/Tourist Rooming House	
(a) Hotel/Motel 05-30 Sleeping Rooms	
1. License Fee	\$241.00
2. Pre-inspection Fee For New Buildings or Change of Use	\$489.00
Pre-inspection Fee for Change of Owner	\$366.00
3. Re-inspection Fee	\$200.00
4. Re-inspection 2 Fee	\$295.00
5. Late Fee	\$85.00
(b) Hotel/Motel 31-99 Sleeping Rooms	
1. License Fee	\$329.00
2. Pre-inspection Fee For New Buildings or Change of Use	\$678.00
Pre-inspection Fee for Change of Owner	\$508.00
3. Re-inspection Fee	\$200.00
4. Re-inspection 2 Fee	\$408.00
5. Late Fee	\$85.00
(c) Hotel/Motel 100 – 199 Sleeping Rooms	
1. License Fee	\$417.00
2. Pre-inspection Fee For New Buildings or Change of Use	\$810.00
Pre-inspection Fee for Change of Owner	\$607.00
3. Re-inspection Fee	\$200.00
4. Re-inspection 2 Fee	\$515.00
5. Late Fee	\$85.00
(d) Hotel/Motel 200 or more Sleeping Rooms	
1. License Fee	\$574.00
2. Pre-inspection Fee For New Buildings or Change of Use	\$1,208.00
Pre-inspection Fee for Change of Owner	\$906.00
3. Re-inspection Fee	\$200.00
4. Re-inspection 2 Fee	\$714.00
5. Late Fee	\$85.00
(e) Tourist Rooming House (1-4 rooms)	
1. License Fee	\$129.00
2. Pre-inspection Fee For New Buildings or Change of Use	\$306.00
Pre-inspection Fee for Change of Owner	\$229.00
3. Re-inspection Fee	\$200.00
4. Re-inspection 2 Fee	\$200.00
5. Late Fee	\$85.00
5. Campground	
(a) Campgrounds (1-25 sites)	
1. License Fee	\$205.00
2. Pre-inspection Fee For New Buildings or Change of Use	\$387.00
Pre-inspection Fee for Change of Owner	\$290.00
3. Re-inspection Fee	\$200.00
4. Re-inspection 2 Fee	\$244.00
5. Late Fee	\$85.00
(b) Campground (26-50 sites)	
1. License Fee	\$294.00
2. Pre-inspection Fee For New Buildings or Change of Use	\$576.00
Pre-inspection Fee for Change of Owner	\$432.00
3. Re-inspection Fee	\$200.00
4. Re-inspection 2 Fee	\$357.00
5. Late Fee	\$85.00
(c) Campground (51-100 sites)	
1. License Fee	\$358.00

Type	Current Fees
2. Pre-inspection Fee For New Buildings or Change of Use	\$714.00
Pre-inspection Fee for Change of Owner	\$535.00
3. Re-inspection Fee	\$200.00
4. Re-inspection 2 Fee	\$433.00
5. Late Fee	\$85.00

(d) Campground (101 - 199 sites)

1. License Fee	\$417.00
2. Pre-inspection Fee For New Buildings or Change of Use	\$846.00
Pre-inspection Fee for Change of Owner	\$634.00
3. Re-inspection Fee	\$200.00
4. Re-inspection 2 Fee	\$510.00
5. Late Fee	\$85.00

(e) Campground (200 or more sites)

1. License Fee	\$481.00
2. Pre-inspection Fee For New Buildings or Change of Use	\$984.00
Pre-inspection Fee for Change of Owner	\$738.00
3. Re-inspection Fee	\$200.00
4. Re-inspection 2 Fee	\$591.00
5. Late Fee	\$85.00

(f) Recreational/Educational Camps

1. License Fee	\$592.00
2. Pre-inspection Fee For New Buildings or Change of Use	\$1,224.00
Pre-inspection Fee for Change of Owner	\$918.00
3. Re-inspection Fee	\$200.00
4. Re-inspection 2 Fee	\$734.00
5. Late Fee	\$85.00

Recreational/Education Camps- Simple	DATCP Fees	Proposed
1. License Fee	\$510.00	\$572.00
2. Pre-inspection Fee For New Buildings or Change of Use	\$1,020.00	\$1,020.00
Pre-inspection Fee for Change of Owner		\$765.00
3. Re-inspection Fee	\$200.00	\$200.00
4. Re-inspection 2 Fee	\$300.00	\$300.00
5. Late Fee	\$102.00	\$102.00

Recreational/Education Camps - Simple w/ Hospitality

1. License Fee	\$562.00	\$630.00
2. Pre-inspection Fee For New Buildings or Change of Use	\$1,124.00	\$1,124.00
Pre-inspection Fee for Change of Owner		\$843.00
3. Re-inspection Fee	\$200.00	\$200.00
4. Re-inspection 2 Fee	\$300.00	\$300.00
5. Late Fee	\$112.00	\$112.00

Recreational/Education Camps- Moderate

1. License Fee	\$555.00	\$622.00
2. Pre-inspection Fee For New Buildings or Change of Use	\$1,110.00	\$1,110.00
Pre-inspection Fee for Change of Owner		\$833.00
3. Re-inspection Fee	\$200.00	\$200.00
4. Re-inspection 2 Fee	\$300.00	\$300.00
5. Late Fee	\$111.00	\$111.00

Recreational/Education Camps - Moderate w/ Hospitality

1. License Fee	\$661.00	\$741.00
2. Pre-inspection Fee For New Buildings or Change of Use	\$1,322.00	\$1,322.00
Pre-inspection Fee for Change of Owner		\$992.00
3. Re-inspection Fee	\$200.00	\$200.00
4. Re-inspection 2 Fee	\$300.00	\$300.00
5. Late Fee	\$132.00	\$132.00

Recreational/Education Camps- Complex

1. License Fee	\$593.00	\$665.00
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Type	Current Fees	
2. Pre-inspection Fee For New Buildings or Change of Use	\$1,186.00	\$1,186.00
Pre-inspection Fee for Change of Owner		\$890.00
3. Re-inspection Fee	\$200.00	\$200.00
4. Re-inspection 2 Fee	\$300.00	\$300.00
5. Late Fee	\$119.00	\$119.00
Recreational/Education Camps - Complex w/ Hospitality		
1. License Fee	\$744.00	\$834.00
2. Pre-inspection Fee For New Buildings or Change of Use	\$1,488.00	\$1,488.00
Pre-inspection Fee for Change of Owner		\$1,116.00
3. Re-inspection Fee	\$200.00	\$200.00
4. Re-inspection 2 Fee	\$300.00	\$300.00
5. Late Fee	\$149.00	\$149.00
6. School Inspections (no state reimbursement, not a license)		
(a) Full Service Kitchen	\$460.00	
(b) Full Service Pre-Inspection Fee		
(c) Satellite Kitchen	\$157.00	
(d) Satellite Kitchen pre-Inspection		
7. Retail Food Establishments - Not Serving Meals (includes mobile retail food establishment - not serving meals)		
(a) Retail Food Not Serving Meal - Complex		
1. License Fee	\$1,124.00	
2. Pre-inspection Fee For New Buildings or Change of Use	\$1,020.00	
Pre-inspection Fee for Change of Owner	\$765.00	
3. Re-inspection Fee	\$175.00	
4. Re-inspection 2 Fee	\$459.00	
5. Late Fee	\$137.00	
(b) Retail Food Not Serving Meals - Moderate		
1. License Fee	\$435.00	
2. Pre-inspection Fee For New Buildings or Change of Use	\$408.00	
Pre-inspection Fee for Change of Owner	\$306.00	
3. Re-inspection Fee	\$175.00	
4. Re-inspection 2 Fee	\$193.00	
5. Late Fee	\$53.00	
(c) Retail Food Not Serving Meals - Simple-TCS		
1. License Fee	\$312.00	
2. Pre-inspection Fee For New Buildings or Change of Use	\$306.00	
Pre-inspection Fee for Change of Owner	\$229.00	
3. Re-inspection Fee	\$175.00	
4. Re-inspection 2 Fee	\$193.00	
5. Late Fee	\$38.00	
(d) Retail Food Not Serving Meals - Simple - Non-TCS		
1. License Fee	\$99.00	
2. Pre-inspection Fee For New Buildings or Change of Use	\$91.00	
Pre-inspection Fee for Change of Owner	\$68.00	
3. Re-inspection Fee	\$175.00	
4. Re-inspection 2 Fee	\$175.00	
5. Late Fee	\$12.00	
(e) Retail Food Not Serving Meals - Prepackaged TCS		
1. License Fee	\$53.00	
2. Pre-inspection Fee For New Buildings or Change of Use	\$0.00	
Pre-inspection Fee for Change of Owner	\$0.00	
3. Re-inspection Fee	\$175.00	
4. Re-inspection 2 Fee	\$175.00	
5. Late Fee	\$9.00	

Type	Current Fees
(f) Mobile Retail Food Establishment Base - No Food Preparation or Processing Activities	
1. License Fee	\$51.00
2. Pre-Inspection Fee For New Buildings or Change of Use	\$0.00
Pre-Inspection Fee for Change of Owner	\$0.00
3. Re-Inspection Fee	\$45.00
4. Re-Inspection 2 Fee	\$45.00
5. Late Fee	\$9.00
(g) Micro Markets - Single Location	
1. License Fee	\$45.00
2. Late Fee	\$8.00
(h) Micro Markets - Multiple Locations (on the same premises)	
1. License Fee	\$68.00
2. Late Fee	\$12.00
(i) Inspection fee for mobile retail food stands (no state reimbursement, not a license)	\$20.00
8. Tattoo and Body-Piercing	
(a) Tattoo or body-piercing establishment	
1. License Fee	\$158.00
2. Pre-inspection Fee For New Buildings or Change of Use	\$260.00
Pre-inspection Fee for Change of Owner	\$195.00
3. Re-inspection Fee	\$100.00
4. Re-inspection 2 Fee	\$100.00
5. Late Fee	\$85.00
(b) Combined tattoo and body-piercing establishment	
1. License Fee	\$258.00
2. Pre-inspection Fee For New Buildings or Change of Use	\$408.00
Pre-inspection Fee for Change of Owner	\$306.00
3. Re-inspection Fee	\$100.00
4. Re-inspection 2 Fee	\$100.00
5. Late Fee	\$85.00
(c) Temporary License	\$115.00
9. Recreational Water	
(a) Public Swimming Pools	
1. License Fee	\$345.00
2. Pre-inspection Fee For New Buildings or Change of Use	\$156.00
Pre-inspection Fee for Change of Owner	\$117.00
3. Re-inspection fee	\$100.00
4. Re-inspection 2 Fee	\$100.00
5. Late Fee	\$75.00
(b) Swimming pools with Water Attraction	
1. License Fee	\$345.00
2. Pre-inspection Fee For New Buildings or Change of Use	\$182.00
Pre-inspection Fee for Change of Owner	\$136.00
3. Re-inspection fee	\$100.00
4. Re-inspection 2 Fee	\$100.00
5. Late Fee	\$75.00
(c) Swimming pools with Water Attraction with up to 2 slides	
1. License Fee	\$202.00
2. Pre-inspection Fee For New Buildings or Change of Use	\$260.00
Pre-inspection Fee for Change of Owner	\$195.00

Type	Current Fees
3- Re-inspection fee	\$100.00
4- Re-inspection 2 Fee	\$100.00
5- Late Fee	\$75.00
(d) Swimming Pools with Additional Poolslides	
1- License Fee	\$191.00
2- Pre-inspection Fee For New Buildings or Change of Use	\$150.00
Pre-inspection Fee for Change of Owner	\$112.00
3- Re-inspection fee	\$100.00
4- Re-inspection 2 Fee	\$100.00
5- Late Fee	\$75.00
(e) Swimming Pools with Additional Waterslides	
1- License Fee	\$191.00
2- Pre-inspection Fee For New Buildings or Change of Use	\$150.00
Pre-inspection Fee for Change of Owner	\$112.00
3- Re-inspection fee	\$100.00
4- Re-inspection 2 Fee	\$100.00
5- Late Fee	\$75.00

	DATCP Fees	Proposed
Simple Pool		
1. License Fee	\$208.00	\$232.00
2. Pre-inspection Fee For New Buildings or Change of Use	\$208.00	\$208.00
Pre-inspection Fee for Change of Owner		\$156.00
3. Re-inspection fee	\$100.00	\$100.00
4. Re-inspection 2 Fee	\$150.00	\$150.00
5. Late Fee	\$42.00	\$42.00
Simple Pool w/ features		
1. License Fee	\$345.00	\$387.00
2. Pre-inspection Fee For New Buildings or Change of Use	\$345.00	\$345.00
Pre-inspection Fee for Change of Owner		\$259.00
3. Re-inspection fee	\$100.00	\$100.00
4. Re-inspection 2 Fee	\$150.00	\$150.00
5. Late Fee	\$69.00	\$69.00
Moderate Pool		
1. License Fee	\$312.00	\$350.00
2. Pre-inspection Fee For New Buildings or Change of Use	\$312.00	\$312.00
Pre-inspection Fee for Change of Owner		\$234.00
3. Re-inspection fee	\$100.00	\$100.00
4. Re-inspection 2 Fee	\$150.00	\$150.00
5. Late Fee	\$62.00	\$62.00
Moderate Pool w/ features		
1. License Fee	\$450.00	\$505.00
2. Pre-inspection Fee For New Buildings or Change of Use	\$450.00	\$450.00
Pre-inspection Fee for Change of Owner		\$338.00
3. Re-inspection fee	\$100.00	\$100.00
4. Re-inspection 2 Fee	\$150.00	\$150.00
5. Late Fee	\$90.00	\$90.00
Complex Pool		
1. License Fee	\$390.00	\$437.00
2. Pre-inspection Fee For New Buildings or Change of Use	\$390.00	\$390.00
Pre-inspection Fee for Change of Owner		\$293.00
3. Re-inspection fee	\$100.00	\$100.00
4. Re-inspection 2 Fee	\$150.00	\$150.00
5. Late Fee	\$78.00	\$78.00
Complex Pool w/ features		
1. License Fee	\$527.00	\$591.00
2. Pre-inspection Fee For New Buildings or Change of Use	\$527.00	\$527.00

<u>Type</u>	<u>Current Fees</u>	
Pre-inspection Fee for Change of Owner		\$396.00
3. Re-inspection fee	\$100.00	\$100.00
4. Re-inspection 2 Fee	\$150.00	\$150.00
5. Late Fee	\$78.00	\$78.00

34) "Feature" means a pool with a depth greater than 16 feet, a pool with a surface area greater than 20,000 sq. ft., or a physical object permanently installed in a pool that is intended for recreational use including, a pool slide, waterslide, pad walk, basketball hoop, diving board, wave generator, treadmill, vortex pool, climbing wall, current pool, swim-up bar, vanishing edge pool, tethered or nontethered floatable, or a spray feature.



Watertown Department of Public Health
515 S. First Street
Watertown, WI 53094
Phone: (920) 262-8094 Fax: 920-262-8096



Jefferson County Health Department
1541 Annex Road
Jefferson, WI 53549

ENVIRONMENTAL PUBLIC HEALTH CONSORTIUM

2023 DATCP License Fee Update – effective date: 9/24/23 or upon full approval

In June, Department of Agriculture, Trade and Consumer Protection (DATCP) and the State of Wisconsin updated and passed new regulatory codes for Recreational and Education Camps (ATCP 78) and Safety, Maintenance and Operation of Public Pools and Water Attractions (ATCP76). The effective date of both codes is September 24, 2023.

As a local agent health department, our department adopts the State codes per our contractual agreement with DATCP and Jefferson County Environmental Sanitation Ordinance 2022-19. As a result of the updated state codes, the license categories and fees have been updated as described below:

RECREATIONAL AND EDUCATION (REC-ED) CAMPS – ATCP 78:

ATCP 78 was updated to include multiple license types based on complexity levels and correlating fees. Formerly only one license type, the new code has six different license types, based on a license complexity assessment. The assessment is a point-based system that accounts for high and low risk activities offered at the camp, amount of sleeping space offered, physical layout and additional hospitality offered.

We have updated the fees according to the new ATCP 78 and have included the 12% reimbursement fee for license fees we are contractually required to pay DATCP annually.

PUBLIC POOLS AND WATER ATTRACTIONS – ATCP 76

ATCP 76 was updated to include license types based on complexity levels and correlating fees. The new code has six different license types, based on a license complexity assessment. The assessment is a point-based system that looks at the physical basins, recirculation system and features.

Our proposed fees are based on the new ATCP 78 code fees and include the 12% reimbursement fee for license fees we are contractually required to pay DATCP annually.



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ENVIRONMENTAL PUBLIC HEALTH CONSORTIUM

Rec-ed Camp License Complexity Category Assessment

<input type="checkbox"/>	The camp provides on-premises or off-premises waterfront activities including: swimming, kayaking, boating, sailing canoeing or inflatables to campers. This does not include vendor provided waterfront activities	2
<input type="checkbox"/>	The camp offers camper firearm activity on-premises	1
<input type="checkbox"/>	Archery, ax, hatchet, or knife throwing is offered to campers on-premises	1
<input type="checkbox"/>	The camp offers high element challenge course to campers on-premises ¹	3
<input type="checkbox"/>	The camp offers low element challenge course to camper on-premises ²	1
<input type="checkbox"/>	The camp offers horseback riding to campers on premises	1
<input type="checkbox"/>	The camp offers motorized vehicle activity to campers on-premises including go-kart, all-terrain vehicle, or utility-terrain vehicle	1
<input type="checkbox"/>	The camp serves one or more rental groups including a school, church group or scout troop	1
<input type="checkbox"/>	The camp premises includes structure that are utilized for lodging, dining, health services, waterfront activities, water supply systems, or challenge courses that require inspection travel beyond a half mile from the main centralized camper drop off or welcome location (basic services that are spread out, or distant service areas)	1
<input type="checkbox"/>	The camp utilizes more than 3 private wells to supply camp drinking water	1
<input type="checkbox"/>	The camp utilizes more than one kitchen or physical building with kitchen preparation space to serve meals to campers	1
	Camp sleeping structures. Choose one of the following: (<i>*for college dorms, count individual sleeping rooms used by camp</i>)	1
<input type="checkbox"/>	*The camp has one to 10 stand-alone sleeping structures including a cabin, yurt, covered wagon, Adirondack shelter, or platform tent throughout the premises	1
<input type="checkbox"/>	*The camp has 11-20 stand-alone sleeping structures throughout premises	2
<input type="checkbox"/>	*The camp has 21 or more stand-alone sleeping structures	3
	Hospitality add-on	
	Does the licensed recreational and education camp also offer additional activity such as a retail food establishment, campground, hotel, motel, bed and breakfast, or a tourist rooming house within the confines of the recreational and education camp, utilizing the same camp structures to serve other adult guests and their families	Yes or No
	Total Points:	

<input type="checkbox"/> 5 or less, simple	<input type="checkbox"/> 6-10 moderate	<input type="checkbox"/> 11 or more, complex
<input type="checkbox"/> 5 or less, simple w/ hospitality	<input type="checkbox"/> 6-10 moderate w/ hospitality	<input type="checkbox"/> 11 or more, complex w/ hospitality

¹ "High element" means equipment installed for a facilitated challenge course activity that requires a participant using the equipment to be connected to a life safety system, including ascending, descending, or traversing the challenge course at the established height. In this subsection, "activity" includes tree climbing, zip lines, and climbing walls.

² "Low element" means equipment installed for a facilitated challenge course activity in which the participant is spotted if needed by other persons in order to limit the risk of an injurious fall and the use of a life safety system is not required, including balancing on a low beam, walking across a pole while holding a rope, or activities involving such factors as strengthening, agility, balancing, teamwork, climbing on boulders or horizontal climbing walls no higher than the climber's shoulder height, and problem solving.



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ENVIRONMENTAL PUBLIC HEALTH CONSORTIUM

Public Pools and Water Attractions License Complexity Category Assessment

<input type="checkbox"/>	A. Basin	1
<input type="checkbox"/>	B. The pool type is a whirlpool or therapy pool	1
<input type="checkbox"/>	C. Choose the applicable recirculation system	
<input type="checkbox"/>	1. Recirculation system is designated to a single pool basin	1
<input type="checkbox"/>	2. Recirculation system is shared with another pool basin	.5
<input type="checkbox"/>	D. The basin is greater than 1999 square feet in area	1
<input type="checkbox"/>	E. The pool is defined as a water attraction ¹	1
	Total Points:	

Does the pools contain one or more features²: Yes or No

<input type="checkbox"/> 0-2, simple	<input type="checkbox"/> greater than 2, no more than 3, moderate	<input type="checkbox"/> 3.5 or more, complex
<input type="checkbox"/> 0-2, simple w/ feature(s)	<input type="checkbox"/> greater than 2, no more than 3, moderate w/ feature(s)	<input type="checkbox"/> 3.5 or more, complex w/ feature(s)

¹ "Water attraction" means a pool with design and operational features that provide a patron recreational activity other than conventional swimming that involves partial or total immersion of the body, including an activity pool, interactive play attraction, leisure river, plunge pool, vortex pool, vanishing edge pool, waterslide, run-out slide, drop slide, pool slide, wave pool, zero-depth entry pool, and any public pool with features except wading pools.

² "Feature" means a pool with a depth greater than 16 feet, a pool with a surface area greater than 20,000 sq. ft., or a physical object permanently installed in a pool that is intended for recreational use including, a pool slide, waterslide, pad walk, basketball hoop, diving board, wave generator, treadmill, vortex pool, climbing wall, current pool, swim-up bar, vanishing edge pool, tethered or nontethered floatable, or a spray feature.

Disease	Confirmed 2023	Probable + Suspect 2023	Confirmed 2022	Probable + Suspect 2022	Confirmed 2021	Probable + Suspect 2021	Confirmed 2020	Probable + Suspect 2020	Confirmed 2019	Probable + Suspect 2019	Confirmed 2018	Probable + Suspect 2018
Enteric/Gastrointestinal												
Campylobacteriosis	4	12	15	13	14	5	18	4	15	10	15	4
Cryptosporidiosis	4	2	4	2	7	3	7	3	12	3	9	-
Cyclosporiasis	-	-	1	-	-	-	3	-	5	-	4	-
E. Coli	4	43	11	43	4	26	-	25	2	38	12	27
Giardiasis	3	-	7	-	1	-	7	-	5	-	5	-
Listeriosis	-	-	-	-	-	-	-	-	0	-	1	-
Salmonellosis	12	3	11	3	9	6	10	1	12	2	11	-
Shigellosis	-	1	-	-	1	-	-	-	2	1	-	1
Yersiniosis	1	2	3	2	1	-	-	-	-	-	3	1
Invasive Bacteria												
Invasive Strep A & B	12	1	11	-	9	-	12	-	13	-	8	-
Invasive Strep (Other)	2	-	1	1	1	-	3	-	2	-	5	-
Mycotic (fungal)												
Coccidioidomycosis	-	-	1	-	-	-	-	-	-	-	1	-
Respiratory												
Influenza	46	-	388	-	-	4	16	-	4	-	20	1
Influenza Hospitalizations	11	1	81	109	2	-	41	-	56	-	96	2
Legionellosis	3	-	-	-	5	-	2	-	3	1	5	-
Tuberculosis Latent Infection (LBTI)	1	10	3	6	4	6	8	1	16	2	9	-
Sexually Transmitted												
Chlamydia Trachomatis	124	-	135	-	162	-	172	-	182	1	181	-
Gonorrhea	12	-	24	1	34	-	37	-	24	-	15	-
Vaccine Preventable												
Haemophilus Influenzae Invasive Disease	-	-	4	-	2	-	-	-	1	-	3	-
Hepatitis B, Acute	-	-	-	-	-	-	-	-	-	-	1	-
Hepatitis B, Chronic	-	4	-	3	-	-	-	2	-	1	-	3
Mumps	-	1	-	-	-	1	-	1	-	-	-	5
Pertussis	-	1	1	1	-	4	-	-	17	3	-	4
Strep Pneumonia	3	-	5	-	3	1	4	-	4	-	4	-
Varicella (Chickenpox)	1	2	-	2	1	-	-	-	-	3	-	1
Vectorborne												
Lyme Disease	-	29	4	35	11	4	7	4	6	6	9	2
Arboviral Illness West Nile Virus	-	1	-	-	-	-	-	-	-	-	-	-
Zoonotic												
Q Fever	-	3	-	-	-	-	-	-	-	1	-	1
Other												
Carbon Monoxide Poisoning	2	1	3	2	4	2	-	4	1	-	-	2
Hepatitis C, Acute	-	-	-	-	-	-	1	-	1	-	3	-
Hepatitis C, Chronic	8	3	9	2	10	5	21	-	18	1	16	3
Methicillin Resistant Staph Aureus (MRSA)	2	1	2	-	-	-	-	-	10	-	12	1
Mycobacterial Disease	6	-	7	-	5	-	13	-	3	-	5	-
Norovirus Infection	4	-	-	-	-	-	-	-	1	1	2	-
Total	265	121	731	225	290	67	382	45	415	74	455	58

Disease	Confirmed 2023	Confirmed 2022	Confirmed 2021	Confirmed 2020	Confirmed 2019	Confirmed 2018
Enteric/Gastrointestinal						
Campylobacteriosis	4	15	14	18	15	15
Cryptosporidiosis	4	4	7	7	12	9
Cyclosporiasis	-	1	-	3	5	4
E. Coli	4	11	4	-	2	12
Giardiasis	3	7	1	7	5	5
Listeriosis	-	-	-	-	-	1
Salmonellosis	12	11	9	10	12	11
Shigellosis	-	-	1	-	2	-
Yersiniosis	1	3	1	-	-	3
Invasive Bacteria						
Invasive Strep A & B	12	11	9	12	13	8
Invasive Strep (Other)	2	1	1	3	2	5
Mycotic (fungal)						
Coccidioidomycosis	-	1	-	-	-	1
Respiratory						
Influenza	46	388	-	16	4	20
Influenza Hospitalizations	11	81	2	41	56	96
Legionellosis	3	-	5	2	3	5
Tuberculosis Latent Infection (LBTI)	1	3	4	8	16	9
Sexually Transmitted						
Chlamydia Trachomatis	124	135	162	172	182	181
Gonorrhea	12	24	34	37	24	15
Vaccine Preventable						
Haemophilus Influenzae Invasive Disease	-	4	2	-	1	3
Hepatitis B, Acute	-	-	-	-	-	1
Hepatitis B, Chronic	-	-	-	-	-	-
Mumps	-	-	-	-	-	-
Pertussis	-	1	-	-	17	-
Strep Pneumonia	3	5	3	4	4	4
Varicella (Chickenpox)	1	-	1	-	-	-
Vectorborne						
Lyme Disease	-	4	11	7	6	9
Arboviral Illness West Nile Virus	-	-	-	-	-	-
Zoonotic						
Q Fever	-	-	-	-	-	-
Other						
Carbon Monoxide Poisoning	2	3	4	-	1	-
Hepatitis C, Acute	-	-	-	1	1	3
Hepatitis C, Chronic	8	9	10	21	18	16
Methicillin Resistant Staph Aureus (MRSA)	2	2	-	-	10	12
Mycobacterial Disease	6	7	5	13	3	5
Norovirus Infection	4	-	-	-	1	2
Total	265	731	290	382	415	455

Disease	Probable + Suspect 2023	Probable + Suspect 2022	Probable + Suspect 2021	Probable + Suspect 2020	Probable + Suspect 2019	Probable + Suspect 2018
Enteric/Gastrointestinal						
Campylobacteriosis	12	13	5	4	10	4
Cryptosporidiosis	2	2	3	3	3	-
Cyclosporiasis	-	-	-	-	-	-
E. Coli	43	43	26	25	38	27
Giardiasis	-	-	-	-	-	-
Listeriosis	-	-	-	-	-	-
Salmonellosis	3	3	6	1	2	-
Shigellosis	1	-	-	-	1	1
Yersiniosis	2	2	-	-	-	1
Invasive Bacteria						
Invasive Strep A & B	1	-	-	-	-	-
Invasive Strep (Other)	-	1	-	-	-	-
Mycotic (fungal)						
Coccidioidomycosis	-	-	-	-	-	-
Respiratory						
Influenza	-	-	4	-	-	1
Influenza Hospitalizations	1	109	-	-	-	2
Legionellosis	-	-	-	-	1	-
Tuberculosis Latent Infection (LBTI)	10	6	6	1	2	-
Sexually Transmitted						
Chlamydia Trachomatis	-	-	-	-	1	-
Gonorrhea	-	1	-	-	-	-
Vaccine Preventable						
Haemophilus Influenzae Invasive Disease	-	-	-	-	-	-
Hepatitis B, Acute	-	-	-	-	-	-
Hepatitis B, Chronic	4	3	-	2	1	3
Mumps	1	-	1	1	-	5
Pertussis	1	1	4	-	3	4
Strep Pneumonia	-	-	1	-	-	-
Varicella (Chickenpox)	2	2	-	-	3	1
Vectorborne						
Lyme Disease	29	35	4	4	6	2
Arboviral Illness West Nile Virus	1	-	-	-	-	-
Zoonotic						
Q Fever	3	-	-	-	1	1
Other						
Carbon Monoxide Poisoning	1	2	2	4	-	2
Hepatitis C, Acute	-	-	-	-	-	-
Hepatitis C, Chronic	3	2	5	-	1	3
Methicillin Resistant Staph Aureus (MRSA)	1	-	-	-	-	1
Mycobacterial Disease	-	-	-	-	-	-
Norovirus Infection	-	-	-	-	1	-
Total	121	225	67	45	74	58



Watertown Family Connections and Jefferson
County Public Health invite you to:

Community BABY *show*

On October 20th from 12pm-2pm

Jefferson County Health Department
1541 Annex Rd
Jefferson, WI 53549

Disease	Confirmed 2023	Probable + Suspect 2023	Confirmed 2022	Probable + Suspect 2022	Confirmed 2021	Probable + Suspect 2021	Confirmed 2020	Probable + Suspect 2020	Confirmed 2019	Probable + Suspect 2019	Confirmed 2018	Probable + Suspect 2018
Enteric/Gastrointestinal												
Campylobacteriosis	4	12	15	13	14	5	18	4	15	10	15	4
Cryptosporidiosis	4	2	4	2	7	3	7	3	12	3	9	-
Cyclosporiasis	-	-	1	-	-	-	3	-	5	-	4	-
E. Coli	4	43	11	43	4	26	-	25	2	38	12	27
Giardiasis	3	-	7	-	1	-	7	-	5	-	5	-
Listeriosis	-	-	-	-	-	-	-	-	0	-	1	-
Salmonellosis	12	3	11	3	9	6	10	1	12	2	11	-
Shigellosis	-	1	-	-	1	-	-	-	2	1	-	1
Yersiniosis	1	2	3	2	1	-	-	-	-	-	3	1
Invasive Bacteria												
Invasive Strep A & B	12	1	11	-	9	-	12	-	13	-	8	-
Invasive Strep (Other)	2	-	1	1	1	-	3	-	2	-	5	-
Mycotic (fungal)												
Coccidioidomycosis	-	-	1	-	-	-	-	-	-	-	1	-
Respiratory												
Influenza	46	-	388	-	-	4	16	-	4	-	20	1
Influenza Hospitalizations	11	1	81	109	2	-	41	-	56	-	96	2
Legionellosis	3	-	-	-	5	-	2	-	3	1	5	-
Tuberculosis Latent Infection (LBTI)	1	10	3	6	4	6	8	1	16	2	9	-
Sexually Transmitted												
Chlamydia Trachomatis	124	-	135	-	162	-	172	-	182	1	181	-
Gonorrhea	12	-	24	1	34	-	37	-	24	-	15	-
Vaccine Preventable												
Haemophilus Influenzae Invasive Disease	-	-	4	-	2	-	-	-	1	-	3	-
Hepatitis B, Acute	-	-	-	-	-	-	-	-	-	-	1	-
Hepatitis B, Chronic	-	4	-	3	-	-	-	2	-	1	-	3
Mumps	-	1	-	-	-	1	-	1	-	-	-	5
Pertussis	-	1	1	1	-	4	-	-	17	3	-	4
Strep Pneumonia	3	-	5	-	3	1	4	-	4	-	4	-
Varicella (Chickenpox)	1	2	-	2	1	-	-	-	-	3	-	1
Vectorborne												
Lyme Disease	-	29	4	35	11	4	7	4	6	6	9	2
Arboviral Illness West Nile Virus	-	1	-	-	-	-	-	-	-	-	-	-
Zoonotic												
Q Fever	-	3	-	-	-	-	-	-	-	1	-	1
Other												
Carbon Monoxide Poisoning	2	1	3	2	4	2	-	4	1	-	-	2
Hepatitis C, Acute	-	-	-	-	-	-	1	-	1	-	3	-
Hepatitis C, Chronic	8	3	9	2	10	5	21	-	18	1	16	3
Methicillin Resistant Staph Aureus (MRSA)	2	1	2	-	-	-	-	-	10	-	12	1
Mycobacterial Disease	6	-	7	-	5	-	13	-	3	-	5	-
Norovirus Infection	4	-	-	-	-	-	-	-	1	1	2	-
Total	265	121	731	225	290	67	382	45	415	74	455	58



Jefferson County Health Department
1541 Annex Road, Jefferson, WI 53549
920-674-7275

Jefferson County Board of Health Minutes
July 19, 2023
Highway Committee Room,
1425 Wisconsin Drive, Jefferson
or Zoom Meeting

Board Members

Samantha LaMuro, R.T, Chair; Meg Turville-Heitz, Vice-Chair; Steve Nass;
Jessica Coburn, RN, PhD; Donald Williams, MD

- 1. Call to Order:** Meeting was called to order by LaMuro at 1:00 p.m.
- 2. Roll Call (establish a quorum):**
Board of Health Members Present: Samantha LaMuro, R.T.; Meg Turville-Heitz (via zoom came on after roll call); Jessica Coburn, RN, PhD; Donald Williams, M.D.; Steve Nass (came in after roll call). **Quorum established per LaMuro.**
Others Present: Elizabeth Chilsen, Director; Mary Bender, Public Health Program Manager; Brittany Kutz, Public Health RN; Michele Schmidt, Recorder; Holly Hisel, Environmental Health; Samroz Jakvani, Epidemiologist (via zoom); Michael Luckey (via zoom)
Guest: Supervisor Anita Martin.
- 3. Certification of Compliance with the Open Meetings Law:** Chilsen certified compliance with the Open Meetings Law.
- 4. Approval of the Agenda:** No changes to the Agenda were requested. Motion by Williams/Coburn to approve the Agenda. Motion passed 4-0.
- 5. Approval of Board of Health Meeting Minutes April 19th, 2023:** Motion by Coburn/Williams to approve the minutes as written. Motion passed 4-0.
- 6. Communications**
 - a. Thriving Recovery – Chilsen and Kutz discussed the Thriving Recovery Campaign for Jefferson County. Kutz showed a short video for a Public Service Announcement.
- 7. Public Comment:** None.
- 8. Approval of Health Department Financial Report:** Schmidt reviewed the "May 2023 Statement of Revenue & Expense Report". Motion by Nass/Williams to approve the financial report. Motion passed 4-0.
- 9. Approval of the Capacity Building Grant:** Chilsen discussed the grant for \$9,000.00 and would like approval to accept it. Motion by Nass/Williams to approve the grant. Motion passed 4-0.

- 10. Approval of the Public Health Vending Machine Grant:** Chilsen discussed the grant. No official contract yet but would like approval to accept the \$50,000.00 grant. Motion by Coburn/Williams to approve the grant. Motion passed 5-0.
- 11. Update on the Public Health Infrastructure Grant:** Chilsen discussed changes at the state level. Chilsen updated that we do not yet have a contract for this funding. Chilsen will keep the Board updated. Chilsen also discussed the need for grants and encouraged advocacy for additional funding opportunities. .
- 12. Operational Update of the Environmental Health Program:** Chilsen discussed the air quality tracking grant. Chilsen discussed the county wide ground water study progress. Hisel discussed food inspections at the fair and at farmer's markets. Hisel discussed the inspections for 3 Jefferson County beaches, so far, no closures. Hisel discussed that State fees are changing again. Hisel reported on the State program eval in June.
- 13. Operational Update of the Public Health Divisions**
 - a. Divisional Updates – Bender and Chilsen discussed the Lead in Water Grant for 13 licensed childcare centers. Discussion on schools for water testing and for radon testing. Bender and Chilsen discussed Maternal, Child, Health (MCH) and collecting ASQ data. Bender gave updates on the rest of the Divisions.
 - b. Review of Statistics – Chilsen discussed the statistics. Chilsen reported on the increase in PNCC visits and referrals. Chilsen discussed the future changes of reporting as staff are getting trained on Results Based Accountability.
 - c. Review of Communicable Disease Cases Reported –Samroz reviewed the report.
 - d. Staffing Update
 - i. WIC- Dietician Vacancy – Chilsen discussed the vacancy.
 - ii. AmeriCorps VISTA Worker – Chilsen discussed that a VISTA worker will be starting at the end of August.
- 14. Operational Update on the Strategic Plan:** Chilsen gave updates regarding the Strategic Plan and current achievements and future plans. Chilsen and Bender discussed the trainings that have been happening with the staff.
- 15. Update on the Department of Health Services 140 Review:** Chilsen discussed the 140 Review that the State did in June and is hoping to obtain a Level 3. Waiting to hear back from the State.
- 16. Update on Sexual Assault Nurse Examiner Program and Strangulation Training:** Chilsen discussed developing a Sexual Assault Nurse Examiner (SANE) Program for the County. Two nurses are already trained to be expert witnesses for strangulation cases and plans are underway to train and educate law enforcement and other medical professionals.
- 17. Future Agenda Items:** No future items at this time were requested.
- 18. Adjourn:** Motion by Williams/Coburn to adjourn the meeting at 2:30 p.m. Motion passed 5-0.

Next Scheduled Meeting: October 18, 2023

Minutes prepared by: Michele Schmidt, Accountant II, Jefferson County Health Department and reviewed by Elizabeth Chilsen, Director/Health Officer.

Jefferson County Health Department - Statement of Revenues & Expenditures:				
01/01/2023 - 08/31/2023	YTD Actual	Prorated Budget	Annual Budget	YTD Budget Variance
REVENUE:				
Total WIC	\$ 254,923.38	\$ 224,761.55	\$ 335,465.00	\$ 30,161.83
Public Health Fee for Service	\$ 112,027.55	\$ 135,867.29	\$ 202,787.00	\$ (23,839.74)
Public Health Grant Income	\$ 286,282.16	\$ 170,892.92	\$ 255,064.06	\$ 115,389.24
Total Public Health	\$ 398,309.71	\$ 306,760.21	\$ 457,851.06	\$ 91,549.50
Total Income	\$ 653,233.09	\$ 531,521.76	\$ 793,316.06	\$ 121,711.33
EXPENSE:				
WIC 4201 - 420109 & WIC Telehealth 4204	\$ 228,625.37	\$ 234,169.02	\$ 349,506.00	\$ (5,543.65)
WIC Fit Family 4202	\$ 11,492.52	\$ 12,271.72	\$ 18,316.00	\$ (779.20)
WIC Peer Counselor 4203-420309	\$ 14,805.49	\$ 16,713.15	\$ 24,945.00	\$ (1,907.66)
Total WIC	\$ 254,923.38	\$ 263,153.89	\$ 392,767.00	\$ (8,230.51)
Public Health = Tax Levy Supported Expenses	\$ 539,229.73	\$ -		\$ 539,229.73
Public Health Grants	\$ 304,611.41	\$ 165,581.79	\$ 247,137.00	\$ 139,029.62
Public Health Fee-for-Service	\$ 102,293.99	\$ 91,737.07	\$ 136,921.00	\$ 10,556.92
Total Public Health	\$ 946,135.13	\$ 257,318.86	\$ 384,058.00	\$ 688,816.27
Total Expense	\$ 1,201,058.51	\$ 520,472.75	\$ 776,825.00	\$ 680,585.76
2023 SUMMARY				
Total 2023 Income YTD:	\$ 653,233.09	\$ 531,521.76	\$ 793,316.06	\$ 121,711.33
2023 County Tax Levy Applied - ORG 4115:	\$ 609,674.67	\$ 609,674.67	\$ 914,512.00	\$ -
Total 2023 Revenue:	\$ 1,262,907.76	\$ 1,141,196.43	\$ 1,707,828.06	\$ 121,711.33
Total 2023 Expense:	\$ 1,201,058.51	\$ 520,472.75	\$ 776,825.00	\$ 680,585.76
2023 Annual Activity (Revenue vs. Expenses) as of 08/31/2023	\$ 61,849.25		\$ 931,003.06	